



# Miami-Dade County Public Schools

*giving our students the world*

**Superintendent of Schools**

*Rudolph F. Crew, Ed.D.*

**Miami-Dade County School Board**

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June 2, 2008

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the District and the State. The purpose of this report is to inform parents of the resources that were available to the school during the 2006-07 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2006-07.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2006 jiska 07.

Sincerely,

Rudolph F. Crew, Ed.D.

Superintendent of Schools

RFC:as

L1533

Enclosure

2006-2007 SCHOOL FINANCIAL REPORT  
 LOCATION: 7141 NAME: DR MICHAEL M. KROP SENIOR HIGH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,233,145	14.20%	440,366,731	14.20%	2,511,440,638	11.25%
STATE/LOCAL (EXCLUDES LOTTERY)	19,417,084	85.28%	2,644,228,880	85.28%	19,686,397,748	88.18%
LOTTERY	102,458	.45%	14,038,335	.45%	105,376,953	.47%
PRIVATE	15,938	.07%	2,239,715	.07%	21,682,547	.10%
TOTAL REVENUES	22,768,624	100.00%	3,100,873,660	100.00%	22,324,897,886	100.00%

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	3,673	4,908	4,345	13,535,016
OTHER INSTRUCTIONAL PERSONNEL****	588	979	908	2,168,617
CONTRACTED INSTRUCTIONAL SERVICES	48	184	180	176,087
SCHOOL ADMINISTRATION	295	545	511	1,086,050
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	350	352	263	1,288,822
FOOD SERVICE	291	410	379	1,071,822
OPERATION AND MAINTENANCE OF PLANT	831	1,202	898	3,062,718
OTHER SCHOOL LEVEL SUPPORT SERVICES	103	157	164	379,492
TOTAL SCHOOL COST***	6,179	8,737	7,648	22,768,624

\*\*\*\$ 313,380 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$28,798,716 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.  
 \*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.  
 \*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.  
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,183,195 OR \$669 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	3,333	4,554	3,774	8,214,973	2,464.74
ESOL PROGRAMS	6,324	3,407	4,049	1,248,941	197.49
EXCEPTIONAL PROGRAMS	4,287	6,701	6,634	3,570,557	832.88
VOCATIONAL PROGRAMS	2,625	4,318	3,608	500,545	190.68
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					3,685.79

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	112	117	N/A	413,966
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	108	102	N/A	396,316
OTHER INSTRUCTION MATERIALS AND SUPPLIES	130	133	N/A	478,539
LIBRARY MEDIA MATERIALS	8	7	N/A	28,538

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.